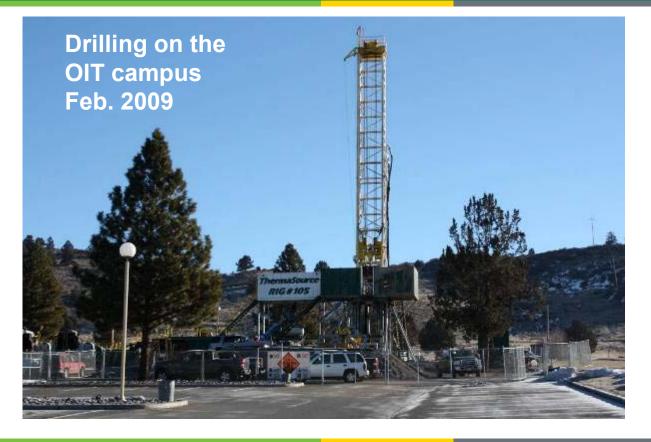


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GEOTHERMAL POWER GENERATION PLANT

May 18, 2010

This presentation does not contain any proprietary confidential, or otherwise restricted information.

Principal Investigator John W. Lund Geo-Heat Center Oregon Institute of Technology Track Name: Analysis, Data System and Education



- Timeline: July 1, 2008 to September 30, 2010
- Budget: DOE: \$984,000 FY08

 \$1,522,400 FY09
 \$1,000,000 FY10 (approved)
 OUS: \$984,000 FY08
 \$1,000,000 FY09
 \$2,100,000 FY10 (approved)
- Barriers

Water rights; existing injection wells capacity; temperature; costs; legal reviews by Oregon DoJ.

Partners: Johnson Controls??



Geothermal Power Generation Plant

•Drilling a deep geothermal well on the Oregon Institute of Technology campus, Klamath Falls, OR

- Depth: 5,300 feet (1,600 m)
- Deviated to intersect the high angle normal fault on the east edge of campus
- Producing up to 2,500 gpm (158 L/s) of 196°F (91°F) fluid

•Constructing a geothermal power plant on the Oregon Institute of Technology campus

- The plant will be a binary (ORC) type air cooled
- 1.0 to 1.2 MWe gross 0.8 to 1.0 MWe net

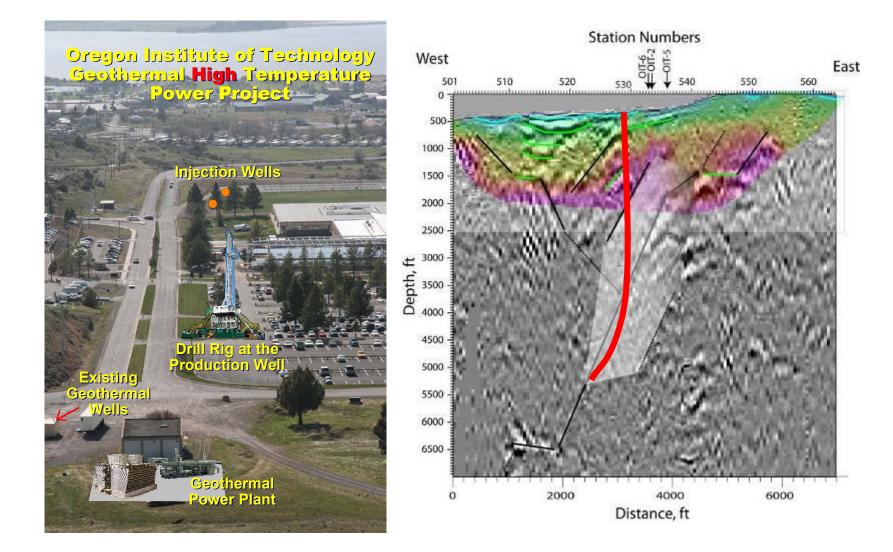
Additional work required

- Construction a pipeline from the well to the power plant location
- Test pumping the well and installing a pump and VFD
- Construction a pipeline around campus and drilling a new injection well

The Deep Well on Campus

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Objective of the Geothermal Power Generation Plant project

- •Drill a deep geothermal well up to 6,000 feet (1,820 m)
- •Obtain a predicted approximately 300°F (150°C) geothermal fluid
- •Design, build and operate an approximately 1.5 MWe (gross) geothermal binary power plant
- •Provide a training site for students in our Renewable Energy Engineering program (BS REE).
- •Provide a "show-me" site for interested developers of geothermal power generating projects
- •Provide the electrical energy needs for the Oregon Institute of Technology campus
- Provide funding for the Geo-Heat Center supervision/reporting

- Feasibility Study prepared by EGS, Inc., Columbia Geoscience and ThermaSource Inc. August 2006
- Active source seismic investigation of the high angle normal fault by Optim, Inc. – June 2008
- Environmental Assessment by MHA Environmental Consulting – Final: September 2008 - FONSI
- Request for Proposals for Geothermal Hot Water Well by OIT – October 2008
- **Drilling contract** awarded to ThermaSource, Inc. December, 2008
- **Drilling** of the deep well by ThermaSource February-March, 2009 – to 5,300 feet in 39 days



- Preliminary pumping test of deep well step tested to 1,500 gpm (95 L/s) of 196°F (91°C) – April 2009
- **Grant** from the Energy Trust of Oregon to retain Stephen Anderson (EE) to provide electrical connection study
- **Contract** let for construction of pipeline from well head to heat exchange building site of proposed power plant
- **Application** to Oregon Department of Water Resources for our water rights permit of 2,500 gpm (158 L/s)
- **Negotiating** with Johnson Controls, Inc. for a possible demonstration power plant funded by ARRA grant.
- **Contract** let with local consulting firm for performing a pump test in secure our water rights of 2,500 gpm.

Important technical accomplishments FY09/10

- •**Drilling** of the deep well to 5,300 feet (1,600 m) 3/09
- •**Obtaining** 1,500 gpm (95 L/s) of 196°F (91°C) fluid 4/09
- •**Obtaining** water rights permit for 2,500 gpm (159 L/s) of 200°F (93°F) geothermal fluid 6/10

In order to:

•**Designing**, building and operating a 1.0 to 1.2 MWe (gross) geothermal binary power plant on campus – 6/12

•Providing funds for the Geo-Heat Center - supervision

•**Providing** training/research for students and a visitor site for potential developers.

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- Oregon Institute of Technology
 - John W. Lund, PE, Director Geo-Heat Center
 - Tonya "Toni" Boyd, Assistant Director, Geo-Heat Center
 - Dave Ebsen, Director, Facilities Services

Outside Consultants

- Stephen Anderson, PE (EE) Evergreen Consulting, Portland, OR
- Brian Brown, PE (ME) Ft. Klamath, OR
- Doug Adkins, PE (Water Rights Examiner) Klamath Falls, OR
- Tim Thompson, PE (CE), Klamath Falls, OR
- Paul Brophy, Geologist, Santa Rosa, CA
- Al Waibel, Geologist, Portland, OR
- Louis Capuano, Drilling Engineer, Santa Rosa, CA
- Richard Campbell, ChE (power plant designer), Denver, CO
- Hagen Hole, Drilling Engineer, New Zealand

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• Schedule:

- Project has taken about one year longer than anticipated – EA, drilling RFP/contract, well testing – all contracts must be reviewed by Oregon Department of Justice office
- Funding (present):
 - USDOE grants: \$2,506,400
 - OUS grants/loans: \$2,000,000
 - Providing up to \$200,000/yr for the Geo-Heat Center – supervision, coordination, reporting

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- Funding (future):
 - USDOE grant: \$
 - USDOE grant:
- \$1,000,000 (FY10) (approved) \$1,100,000 (FY11) (pending)
- OUS grants/loans: \$1,400,000 (pending)
- Bus. Engr. Tax Credit: \$700,000 (pending)
- Johnson Controls: \$2,000,000 (in negotiations)
- Integrated with other projects:
 - Small geothermal power plant (280 kW) on campus
- Coordination with industry/stakeholders:
 - Johnson Controls with a ARRA award
 - Pacific Power (PPA contract)
 - Supplying excess geothermal water to adjacent businesses/institutions – additional income/utilization



Important planned accomplishments

- **Constructing** the pipeline form the well to the plant site 6/10
- **Pump testing** the well to obtain our water rights 6/10
- **Purchasing** a pump and VFC unit 7/10
- **Constructing** a pipeline around campus 9/10
- **Drilling** an additional injection well 9/10
- **Designing**, installing, testing and operating a 1.0 to 1.2 MWe geothermal power plant in campus by 6/12.
- **Obtaining** a PPA from Pacific Power 6/12



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Major accomplishments to date:

- Seismic investigation of fault structure on campus
- EA performed with "Finding of No Significant Impact" (FONSI)
- Drilling a well to 5,300 ft. (1,600 m)
- Test pumping the well at 1,500 gpm (95 L/s) producing 196°F (91°C) geothermal fluid
- Constructing a pipeline from the well to power plant site

• Future technical targets:

- Test pumping the well to establish our water rights 2,500 gpm (158 L/s) at approx. 200°F (93°C) installing a pump and VFD
- Construction a pipeline around campus
- Drilling an injection well
- Designing, construction of a 1.0 to 1.2 MWe binary power plant
- Provide a training/"show-me" site for students and visitors



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well

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Publications:

Geothermal Uses and Projects on the Oregon Institute of Technology Campus, by John Lund and Toni Boyd Presented at:

- Stanford Reservoir Engineering Workshop 2009
- World Geothermal Congress 2010, Bali, Indonesia
- California Geothermal Energy Commission Workshop, Davis, CA 2010

Renewable to the Core: OIT Taps Campus Geothermal Resources – District Energy 2010 – Toni Boyd

Presentations:

Numerous presentations to local community leaders and professional groups/service organizations/schools