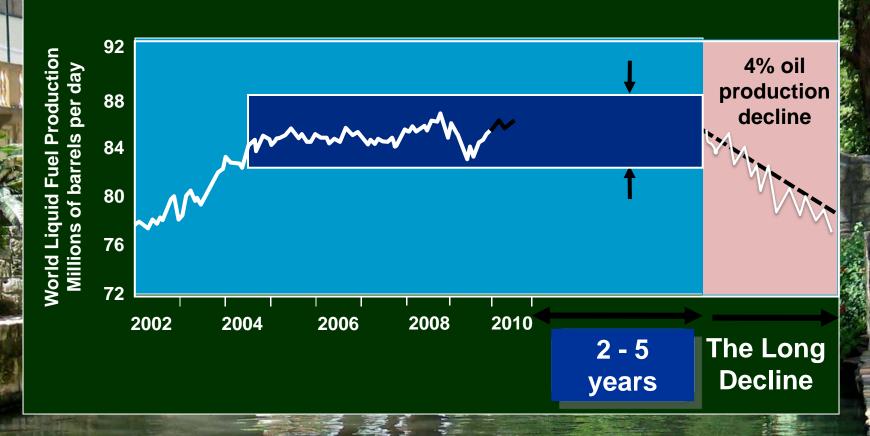


Robert Hirsch Presentation Electrification of Transportation Conference San Antonio, October 22, 2010

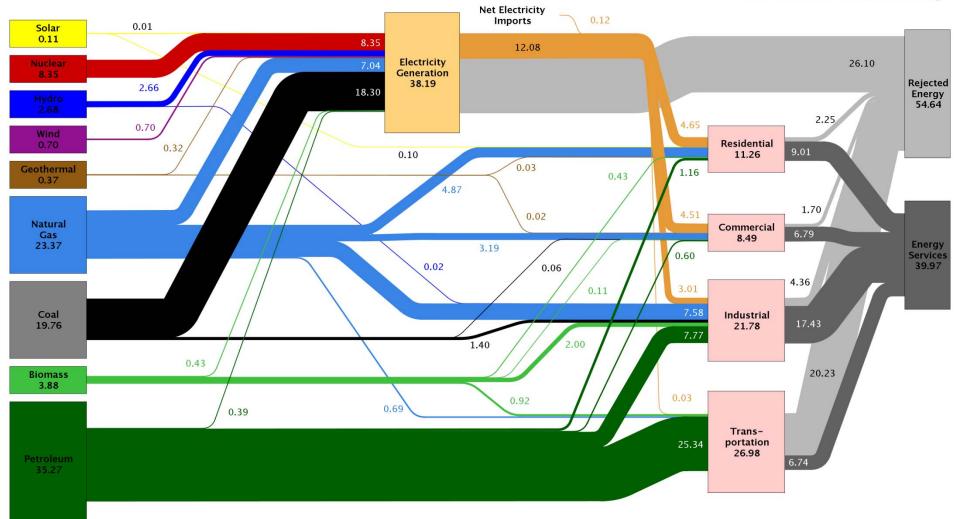
"We believe that world oil production will likely stay on its current plateau & enter decline in 2 - 5 years."



Transportation Now Depends on Oil

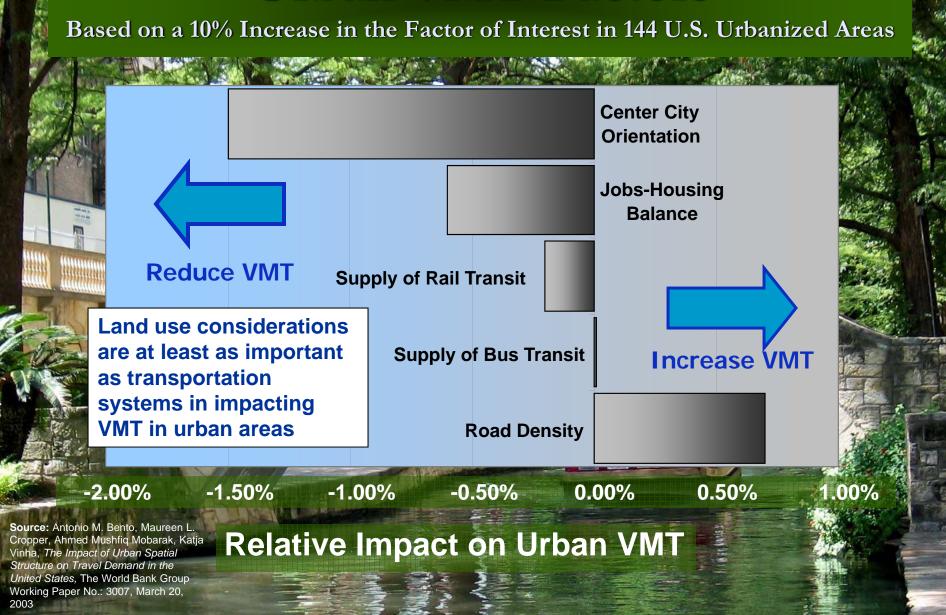
Estimated U.S. Energy Use in 2009: ~94.6 Quads



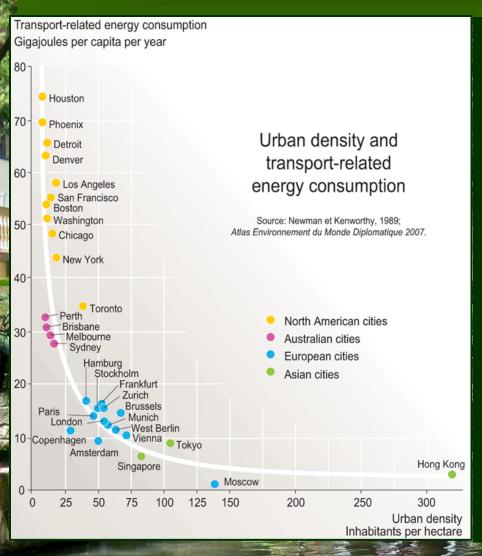


Source: LLNL 2010. Data is based on DOE/EIA-0384(2009), August 2010. If this information or a reproduction of it is used, credit must be given to the Lawrence Livermore National Laboratory and the Department of Energy, under whose auspices the work was performed. Distributed electricity represents only retail electricity sales and does not include self-generation. EIA reports flows for non-thermal resources (i.e., hydro, wind and solar) in BTU-equivalent values by assuming a typical fossil fuel plant "heat rate." The efficiency of electricity production is calculated as the total retail electricity delivered divided by the primary energy input into electricity generation. End use efficiency is estimated as 80% for the residential, commercial and industrial sectors, and as 25% for the transportation sector. Totals may not equal sum of components due to independent rounding. LLNL-MI-410527

Urban VMT Factors

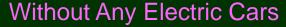


Getting Transportation Off of Oil

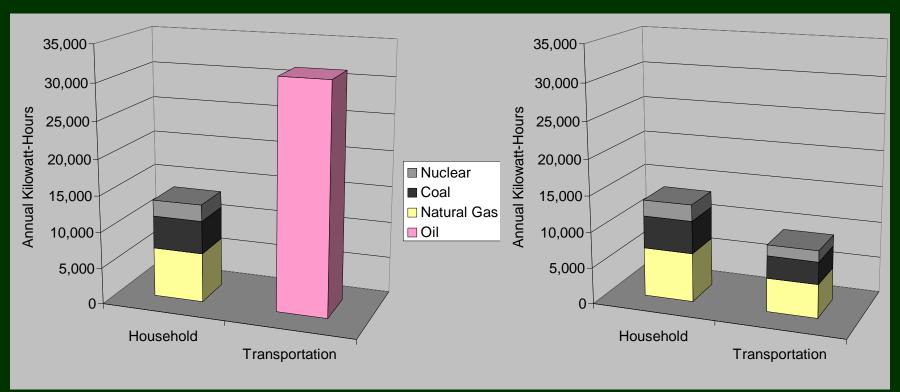


- Encourage more efficient travel modes
 - Pedestrian
 - Two-wheel vehicles
 - High occupancy vehicles
 - Carsharing
- Alternative fuels
- Reduce need for vehicular travel
 - Non-motorized travel
 - Land development strategies
- Don't forget about jobs
- Air emissions often, but not always, take care of themselves

Average San Antonio Household Energy Consumption (2001)



With All Electric Cars



Annual Energy Bill = \$2,331

Annual Energy Bill = \$1,551

VMT for Bexar County households: http://nh

Texas retail gasoline prices: http://www.eia.c

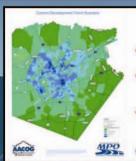
CPS Energy residential sales: http://ftp.eia.doe.gov/Eft Electric vehicle efficiency: http://avt.inel.gov/pdf/fsev/ci ashx?n=PET&s

ts survey/2001/tablefiles/table and by

Affordable Housing and Transportation Area Median Income = \$42.062 Affordable defined as: • Housing 30% of Kendall income • Transportation 18% of Bandera income Medina Housing + Transportation Costs Bexar 60% and greater State Highway US Highway

2035 San Antonio – Infill vs Current Trend

Current Trend
Development
Scenario

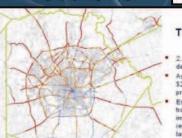


2035 Population Distribution

- 728,000 people living inside IH 410 (33%)
- 877,000 people living between IH 410 and LP 1604 (39%)
- 617,000 people living outside LP 1604 (28%)

(Total 2.2 million people)

- Current trend
 - 2.1M annual hours of delay
 - \$24M daily lost productivity
- Infill
 - 0.7M annual hours of delay
 - \$8.6 daily lost productivity



2035 Travel Statistics

- 2.1 million total hours of delay each weekday
- Associated cost in excess of \$24 million per day in lost productivity
- Estimated cost of needed transit and highway improvements = \$4.6 Billion (equivalent to adding 1800 lane miles of new roadway)



In-fill Development Scenario



203

- Population Distribution
 828,000 people living inside IH 410 (37%)
- 1,022,000 people living between IH 410 and LP 1604 (46%)
- 372,000 people living outside LP 1604 (17%

(Total 2.2 million people)

Infill development will improve transportation system performance more than any transportation network investment!



2035 Travel Statistics

- 707,500 total hours of delay each weekday
- Associated cost in excess of \$8.6 million per day in tost productivity
- Estimated cost of needed transit and highway improvements = \$3.6 Billior (equivalent to adding 1400 lane miles of new roadway)

Transportation Projects

EECBG Funded

- Bicycle
 - Bicycle master plan
 - B-cycle bike share
 - Signage
 - Bicycle Safety and Awareness Media Campaign
- NuRide green travel incentives
- Carsharing feasibility and pilot
- Alternative fuels
 - EVSE in public garages
 - Chevy Volt on order
 - Auxiliary Power Units
 - Residential EVSE rebates
- Reduce need for vehicular travel
 - Eco Team behavior program
 - Sustainable neighborhood INDEX GIS project
- Don't forget about jobs
 - Sustainable economic model

Other Supportive Funding

- Robert Wood Johnson Foundation Healthy Kids, Healthy Communities (bicycles, pedestrianism and 'Complete Streets')
- HHS Communities Putting Prevention to Work (bicycles, pedestrianism and 'Complete Streets')
- USAA (NuRide) other sponsors possible
- State Energy Conservation Office (Prius conversions to PHEV plus EVSE)
- TxDOT Enhancement (bicycle safety and awareness campaign)
- CPS Energy (EVSE)
- DOE Clean Cities @ AACOG (alternative fuels)
- City of San Antonio
 - Electric vehicle readiness
 - Mayor's Green Jobs Council
 - Fleet policy review
 - Bicycle facilities
- VIA Metropolitan Transit (electric transportation/bicycle/NuRide/'Complete Streets')
- Alamo City Electric Auto Association

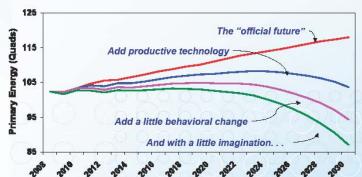


- There is a "behavioral wedge"
- "Green Living Program" required by 5% of staff in each City department in FY 2011
- Conversations going on with potential partners to roll out into the whole community

saving the planet ... one household at a time

The Behavior Opportunity. . .

Imagine a U.S. economy that is 70% larger than today



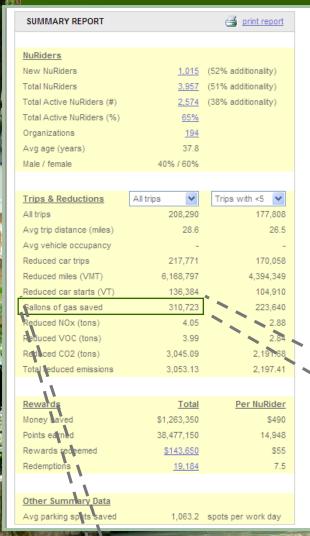
Employee Sustainability
Education Program
(per individual participant)

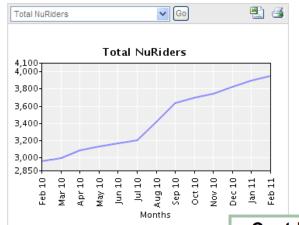
"Skip" Laitner, Breaking Out of the Economic Box: Social Rationality and Non-Economic Drivers of Behavioral Change, ECEEE Summer Study: Act, Innovate, Deliver, June 2009

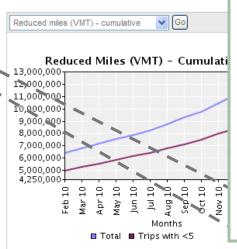
Karen Ehrhardt-Martinez and John

- 40% less garbage sent into waste stream
- 32% less water used
- 14% less energy used
- 18% less fuel used
- 15% less C02 emissions
- Average savings of \$255

San Antonio NuRide Gasoline Savings Year Ending 2/28/11

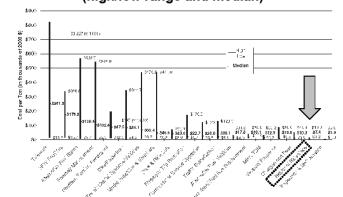






- Third generation rideshare matching
- Incentive program for "green" commuting
- Great performance measures
- Very cost effective
- NuRide.com

Cost-Effectiveness of Criteria Pollutant Emission Reduction Strategies (high/low range and median)



Committee for the Evaluation of the Congestion Mitigation and Air Quality Improvement Program, The Congestion Mitigation and Air Quality Improvement Program: Assessing Years of Experience, Transportation Research Board Special Report 264 National Research Council, 2002

obs



River Mills, has strengthened hi

The Jobs Connection: **Energy Use and Local Economic Development**

Jobs and business activity are essential elements of a local economy and are often used to measure local economic health. Some local governments have realized the importance of "energy dollars" and how they relate to local economic health

of energy represent a potent area of Yet many governments are not aware that energy purchases and use can have far-reaching effects on their mic well-being Some local governments are learning

In Osage, Iowa, the city Municipa implemented an energy efficienc program in 1975 (see Energy Efficiency Strengthens Local Economies. part of this Cities and Counties fac heet series). The principal beneficiary of the program has been the town's economy. Today, unemplo nent is half the national av hile most of this country's rura



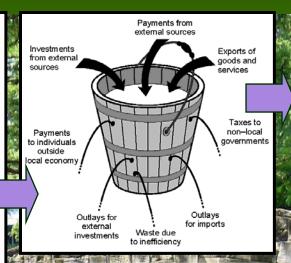




City of San Antonio Green Economy Industry Opportunity Analysis

- FINAL provided by:

Good Company



Source: David Broomhall, The Use of Multipliers in Economic Impact Estimates, Purdue University Cooperative Extension Service, West Lafayette, Indiana, November

Economic Leakage

Nearly 60% of gasoline and oil expenditures leave the local San Antonio economy (1999)

Source: Jon Miller, Henry Robison and Michae Lahr, Estimating Important Transportation-Related Regional Economic Relationship in Bexar County, Texas, for VIA Metropolitan Transit, October 1999

Sustainable Urban Economic Tool

Pre-Processor

Impact Processor

Economic Model (IMPLAN)

Energy Storage (Utility-Scale)

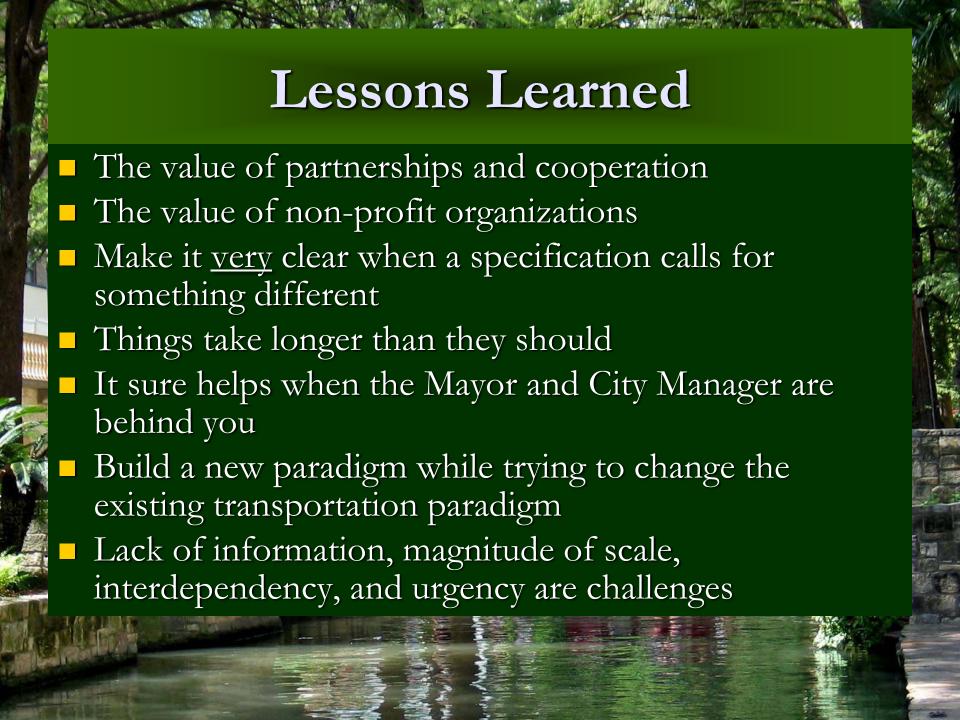
Energy Infrastructure Cyber Security

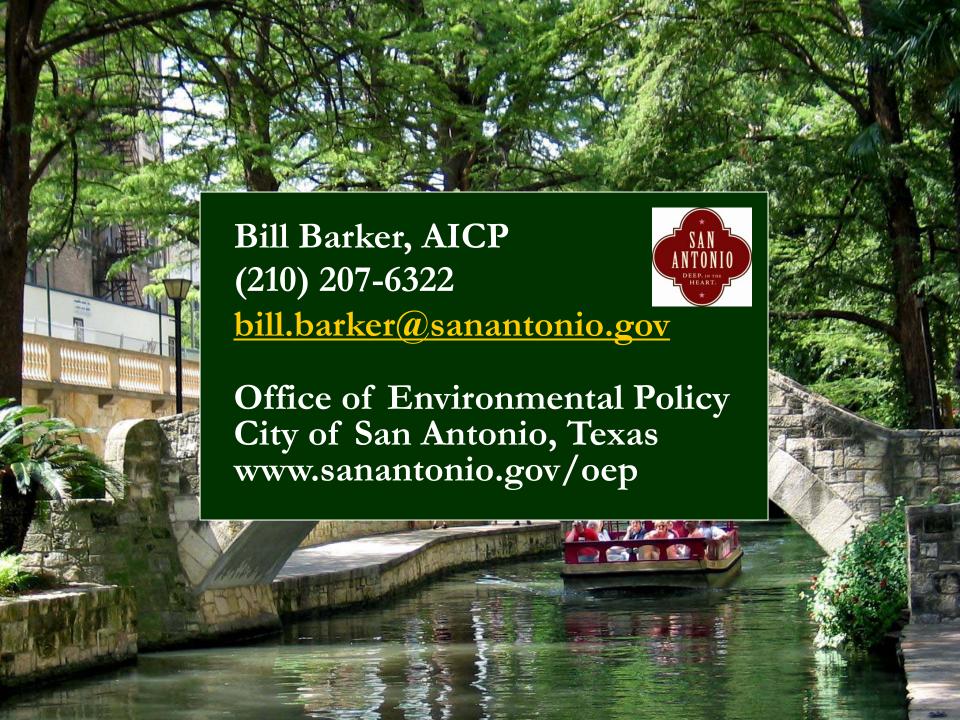
Solar Hot Water Heating (Solar Thermal)

Solar Photovoltaics (PV)

Electric Vehicles

Post-Processor









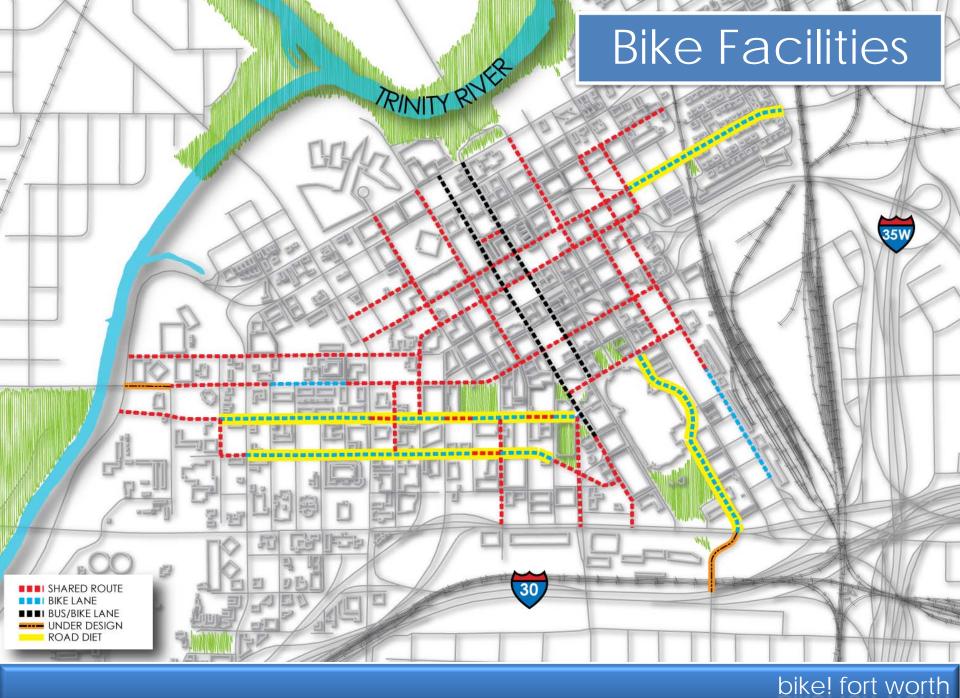
March 16, 2011

Overview: Bike! Fort Worth

- Passed by Fort Worth City Council *February* 2010
- Bike Parking Zoning Ordinance Passed
 November 2010
- Safe Passing
 Ordinance Passed

 March 2011





Funding: Post Grant

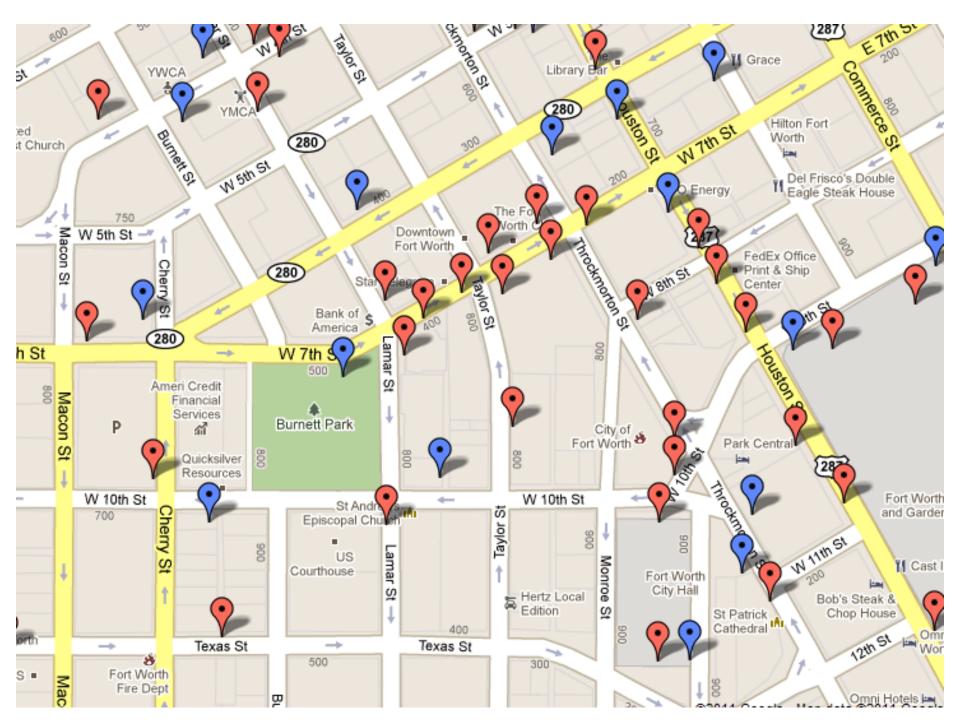
Potential funding sources:

- Yearly line item: City Budget
- Bond programs
- Other grant opportunities
- Public/Private partnerships

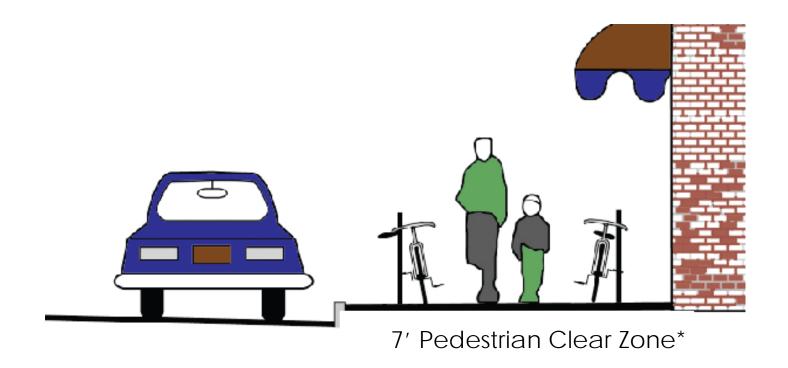
Bike Racks



- 24W X 36H
- 12-gauge 2-7/8" galvanized steel tubing
- Black thermoplastic covering
- Surface mount with covers

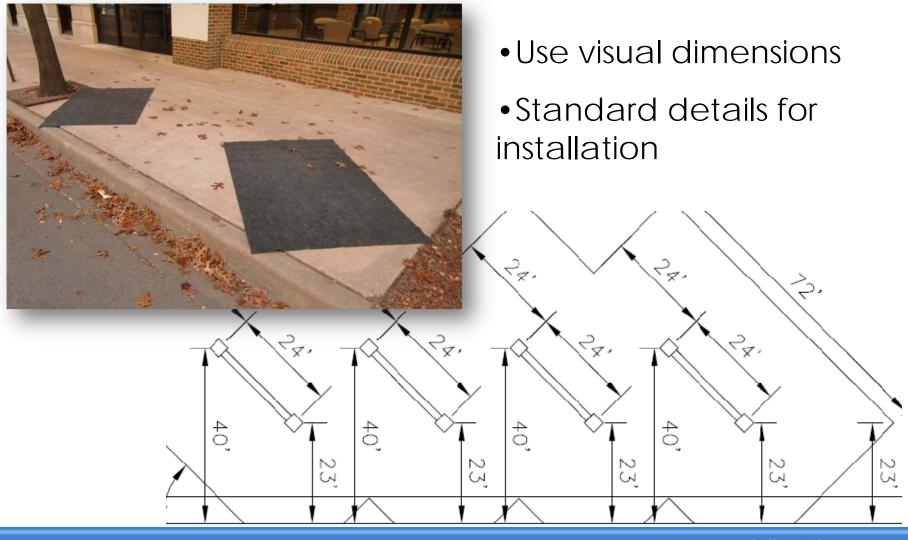


Siting Bike Racks: Downtown



^{*}required by ordinance

Siting Bike Racks



Siting Bike Racks



- Visible
- Near entrances

- Where were bikes parked?
- Looked for destinations



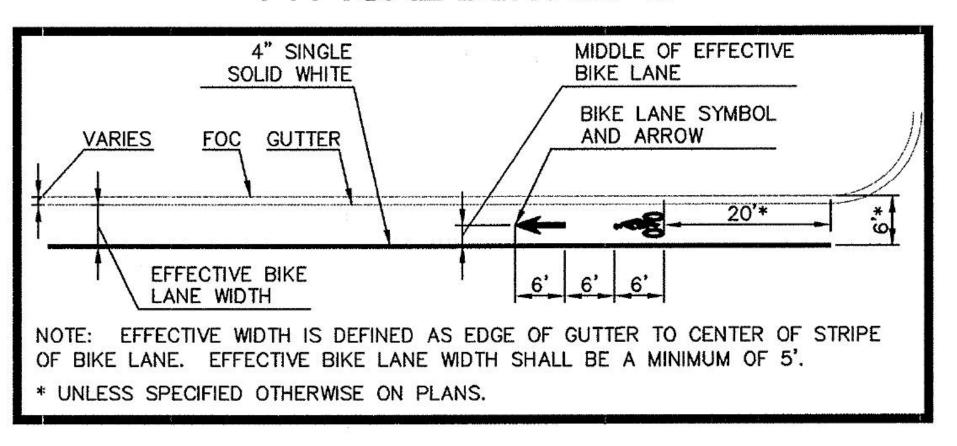
Lessons Learned: Bike Racks

- Bicyclist "walking" distance
- Many different stakeholders in downtown
- Perceived demand of racks
- Pedestrian flow concerns
- Façade damage concerns
- Door zone: on-street parking

Lessons Learned: Striping

- Bicycle facilities installation is newer and not typical or familiar
- Pre-construction meeting is essential
- Be thorough, don't assume anything
- Importance of using uniform designs
- Define the "effective bike lane"

Effective Bike Lane TYPICAL DETAIL "B"





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