Wisconsin Clean Transportation Program





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Wisconsin Clean Transportation Program Overview

Timeline

- January 2010
- December 2013
- 10% complete

Budget

- Total project funding
 - \$15,000,000 federal share
 - \$17,000,000 recipient share (via vehicle and infrastructure purchases)
 - \$14,748 Oil Overcharge

Barriers

- Partner withdrawal from project
- Technology Knowledge & Accessibility – Vehicles and Infrastructure

Partners

- Wisconsin Clean Cities
- Technical Consultant
- 33+ Public and Private fleets

Wisconsin Clean Transportation Program Project Objectives

- Increase use of alternative-fuel vehicles (AFVs) and advanced technology vehicles at public and private fleets settings
- Install infrastructure necessary to directly support AFVs or advanced-technology vehicles.
- Maximize the preservation and creation of jobs by investing in the technology and training necessary to continue to develop a strong alternative fuels industry
- Provide ongoing program support for the operation and maintenance of vehicles, infrastructure and other associated equipment acquired through the program.

Wisconsin Clean Transportation Program Project Milestones

Month/Year	Milestone	
Feb-10	Project Kick-off Meeting	
April-10	Resources Fair (Outreach)	
May-10	Finalize 90% Sub-recipient agreements/contracts Obligate remaining funding All NEPA EQs submitted and approved	
Aug-10	Finalize remaining Sub-recipient agreements/contracts 50% of vehicle orders complete 75% of infrastructure equipment orders complete	
Mar-11	100% of vehicle orders complete 100% of infrastructure complete	
Dec-11	100% of vehicles/infrastructure deployed	
Dec-13	ARRA/Programmatic reporting and data collection complete Completion of training activities Completion of outreach/education activities	

Wisconsin Clean Transportation Program Technical Accomplishments

- Kick-off meeting held on February 4th, 2010 most partner fleets present
- Resource Fair held for partner fleets April 16th, 2010 included vendors and other fleet stakeholders not involved I the program
- Sub-recipient Agreements signed with 20 of 33 project partners a total of \$12.2 million obligated
- NEPA Documentation submitted for:
 - 100% of vehicle purchases
 - 100% of vehicle conversions
 - 50% of infrastructure locations
 - 5 of 23 locations approved
- Orders placed (estimate) for:
 - 11 heavy duty hybrid-electric diesel buses
 - 2 heavy-duty plug-in hybrid electric vehicles
 - 10 neighborhood electric vehicles
 - 5 light-duty hybrid-electric vehicles
 - 28 of 340 vehicles (8%)

Wisconsin Clean Transportation Program Project Partners

Bayfield County	Fox Valley Metro Police Department	Oconomowoc Utilities
Bestway, LLC	Go Airport Connection	Riteway Bus
Brown County	Gunderson Lutheran	RSVP of Dane County
Chippewa County Highway Department	Ho Chunk Nation	Stoughton Hospital
City of Bayfield	Kenosha County	Stoughton Utilities
City of Durand	Madison Gas & Electric	Sun Power Biodiesel, LLC
City of Jefferson	Marquette	University of Wisconsin - Madison
City of Madison	Marshfield Utilities	We Energies
City of Milwaukee	Milwaukee County	WI Department of Administration - Enterprise Services
County of La Crosse	Milwaukee Metro Sewerage District	WI Department of Corrections
Dane County	Oconomowoc Transport	WPPI Energy

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Wisconsin Clean Transportation Program Future Work Activities

- Continue Work From Pre-Award Phase and First Quarter
- Complete Remaining NEPA forms for 11 new plug-in and 1 solar location
- Work With Partner Fleets to Complete Vehicle Ordering Target completion (March 2011)
- Complete Infrastructure Equipment Ordering Target Completion (March 2011)
- Station Grand Opening Events (To be determined as stations are complete)
- Curriculum Development for Operator Training (Commencing in May 2010)
- Launch Marketing and Outreach Campaign All Scheduled Wisconsin Clean Cities Events will include the Wisconsin Clean Transportation Program into the schedule.
- Ongoing ARRA and Programmatic Data Collection working on providing an online data submission system through the state portal for participating fleets

Wisconsin Clean Transportation Program Summary

- 33 partners, 340 vehicles, 23 alternative fuel locations
- Program portfolio includes: Solar, CNG, Propane, E85, Biodiesel, Electric, Diesel & Gasoline Hybrid-Electric, Neighborhood Electric, and Plug-In Hybrid technologies
- 60% of contracts in place, obligating 87% of funding available to fleets under this program
- Hired technical consultant and working with Clean Cities coalition to successfully administer this grant over the next four years